

**DIRECTORATE OF AGRICULTURE INSERVICE AGRICULTURAL TRAINING INSTITUTE,
RAHIM YAR KHAN.**

Three Years Targets for Development Plan of IATI, Rahim Yar Khan.

Work/Assignment	Target period	Quantity	Officer Concerned	Status
1 -- Pre-Service Trainings				
a. Installation of multimedia systems in class Room.	One Year (F.Y. 2020-21)	3	Class In charge	Under planning
b. Time Clock	Upto 30 June 2020	6	----do-----	Under process
c. Electric Bell for classes	Upto 30 June 2020	1	----do-----	Under process
d. Soft Notice board alongside of white board.	One Year (F. Y. 2020-21)	5	---do-----	----do-----
e. Arrangement of Dustbins in academic block	One Year (F. Y. 2020-21)	10	--- do ----	----do-----
f. Installation of heavy duty drinking water system for students in academic block	One Year (F.Y. 2020-21)	1	----do ----	----do-----
g. Flower pot containers of steel in academic block	One Year (F.Y. 2020-21)	20	---- do ---	----do-----
h. Up gradation of Dispensary	One Year (F.Y. 2020-21)	1	---- do ---	----do-----
i. Partition screen availability	One Year (F.Y. 2020-21)	12	--- do ----	----do-----
j. Overcoming shortage of ceiling fans & lights in academic block	One Year (F.Y. 2020-21)	39	--- do ----	----do-----
k. Installation of honor board of students in library	One Year (F.Y. 2020-21)	1	--- do ----	----do-----
l. Development of gallery for displaying photo of Directors/DDA in library	One Year (F.Y. 2020-21)	5	Library Incharge/	----do-----
m. Display of World / Pak. Pb. Maps	One Year (F.Y. 2020-21)	3	--- do ----	----do-----
n. Installation of sound system	One Year (F.Y. 2020-21)	1	--- do ----	----do-----
o. Installation of white board in examination hall	One Year (F.Y. 2020-21)	10	--- do ----	----do-----
p. Wooden benches for students in academic block and campus area	One Year (F.Y. 2020-21)	4	--- do ----	Completed
q. Ventilation system in class rooms	Upto 30 th June 2020	4	--- do ----	Under process-
r. Provision of Class dices/podiums	One year (F.Y. 2020-21)	4	--- do ----	---do-----
s. Students society establishment for management of Extra curricular Activities.	One year (F.Y. 2020-21)	1	--- do ----	---do-----
t. Air blowers in corridor in academic block	One year (F.Y. 2020-21)	1	---do-----	---do-----
- Special groups of students				
u. Fixing of mirrors at main entrance of academic block	Upto 30 th June 2020	1	Storekeeper	In progress

Work/Assignment	Target period	Quantity	Officer Concerned	Status
2 --- In-Service Trainings				
a. Crockery for entertainment of trainees.	One Year (F.Y. 2020-21)	T.Cup=36	Training Incharge	In planning
		Glass = 36		
		Trays = 06		
		Dish = 06		
		Plates=48		
		Spoon=48		
		Teaspoon36		
		Jug = 06		
		Fork = 48 knives=24		
	2 set Each			
b. Dinner & Tea sets (complete) with monogram back side	One Year (F.Y. 2020-21)	2	---do---	----- do ----- -
c. Installation of lights	Upto 30 th June 2020	1	--- do---	In progress
d. Installation of clock	Upto 30 th June 2020	2	----do---	In progress
e. Installation of Display board (Hard board)	One Year (F.Y. 2020-21)	1	----do---	In planning
f. Installation of white board	One Year (F.Y. 2020-21)	3	----do---	In planning
g. Dust Bin	One Year (F.Y. 2020-21)	2	---do---	In progress
h. Water Dispenser	One Year (F.Y. 2020-21)	2	---do---	In progress
i. Gas Heaters in Training hall	One Year (F.Y. 2020-21)	2	----do---	In planning
j. Three in one photo copier	One Year (F.Y. 2020-21)	1	----do---	In planning
k. Curtains in Training hall.	One Year (F.Y. 2020-21)	16	----do---	In planning
l. Flags on stands in training hall	One Year (F.Y. 2020-21)	2	---- do ----	In progress
m. Rechargable lights	One Year (F.Y. 2020-21)	2	---- do ----	In planning
n. Panaflex	One Year (F.Y. 2020-21)	4	---- do ----	In progress
3 --- Student Trainee Farm (Campus Area)				
a. Orchard development	One Year (F.Y. 2020-21)	18 Acres	Farm Manager	In planning
i- Lemon High density	----- do -----	2 Acres	--- do ---	-- do --
ii- Mulberry High Density	----- do -----	2 Kanals	--- do ---	-- do --
iii- Falsa High Density	----- do -----	4 Kanals	--- do ---	-- do --
iv- Grapes	----- do -----	2 Kanals	--- do ---	-- do --
v- Olive High density	----- do -----	1 Acre	--- d0 ---	-- do --
b. Arrangement of Canal Irrigation water	30 Sept. 2020		---F54---	In progress
c. Removal of garbage from citrus orchard	2 Months	2 kanal	----do----	In progress
	Seasonal	3	----do----	

Work/Assignment	Target period	Quantity	Officer Concerned	Status
d. Maintenance/cultivation of Tunnels	30-Dec-20	13 no	-----do-----	In progress
	30-Dec-20	01 acre	----- do ----	
e. Separate display boards for different crops	each year	02 acres	-----do-----	In progress
f. Maintenance of play ground landscape	One Year (F.Y.2020-21)	1000 meters	----- do ---	In progress
g. Production of High value crops	One Year (F.Y.2020-21)	2 acre each	----- do ---	In planning
h. Development of Jogging track	One year (F.Y.2020-21)	1000 meters	----- do ---	In planning
i. Purchase of Farm Machinery	One year (F.Y.2020-21)	2 (wheat reaper & Ridger	----- do ---	In planning
j. Repair of small tractor	One year (F.Y.2020-21)	1	----- do ---	In planning
k. Raising of nursery rose and mango	each year	1 acre each	----- do ---	In planning
l. Barvid wire	One year (F.Y.2020-21)	11.5 acres	----- do ---	In planning
4 --- Students Trainee Farm (Chak 101/P)				
a. Guava orchard establishment	One Year	5 Acre	Farm Manager	In progress
b. Lemon orchard establishment	One Year	3 Acre	--- do ----	---- do ----
c. Peach orchard establishment	One Year	5 Acre	---- do ----	---- do ----
d. Olive orchard establishment	One Year	1 Acre	---- do ----	---- do ----
e. Installation of tube well	One Year	1	-----do ----	-----do ----
f. Shed (Student Demo)	One Year	1	----- do ----- -	---- do ----
g. Development of green belt along main farm road	One Year	-	----- do ----	---- do ----
h. Other plantation	i) Rose	200 plants	----- do ----	In progress
	ii) Date palm	100 plants		
	iii) Jaman	200 plants		
	iv) Grapes	(1 Acre)		
	v) Ber	(1 Acre)		
	vi) Mehndi	100 plants		
	vii) Fig	100 plants		
i. Production technology charts for crops, vegetables, fodders in shed	Different crops seasons	20	---- do ----- -	-----do ----
j. Display of boards	-----do ----	15	-----do ----	---- do ----
k. Barvid wire	-----do ----	25 Acres	-----do ----	---- do ----
l. Orchard Machinery (sprayers, pruners, cultivators	-----do ----		-----do ----	---- do ----

Work/Assignment	Target period	Quantity	Officer Concerned	Status
5 Campus Area incharge				
a. Plantation	September, 2020		Office Campus In-charge	In progress
-Gumberry (Lasora)		50		
-Kachnar		50		
-Cheeku		50		
-Moringa		50		
-Mango		10		
-Jaman		10		
-Fig		50		
-Mehndi		50		
b. Nursery Development		eachYear		
-Aloe Vera		---- do ----		
-Mint,		---- do ----	---- do ----	-- do --
-Demo Plot of kalwanji, ispaghol, limseed, sounf, stevia, methi, zera, Ajwain		---- do ----		-- do --
-Quinoa seed	each year	One acre	---- do ----	-- do --
c. Polyethen Bags	F.Y 2020-21	10 kg	--- do ----	Under process
d. Empty Pots 6", 9" 10"	F.Y 2020-23 each year	1000	---- do ----	Under process
e. Grinder purchase	F,y 2019-20	one	----do ----	Completed
f. Hedge cutter Purchase	Upto 30 th June 2020	one	----do ----	Completed
g. Grass cutter Purchase	--- do ---	Two	----do ----	Completed
h. Ladder Purchase	---- do ----	One	--- do ----	Completed
i. Maintenance and beautification of lawn	Periodically twice in a month	Upto December 2020	----do ----	In progress
j. Development of Family Park Sign & information boards	up to December 2020	3	---- do ----	In planning
k. Development of Botanical Garden All of Fruits and forest plants	Two year 2020-2022	One acre	M.iftikhar Bashir With help of in-service Mali class	In planning
l. Establishment of Crops and weed museum	F.Y. 2020-21	One	---- do ----	In planning
m. Preparation of compost 5kg bags commercially	Each year	15000	Campus Incharge FA with students help	In planning
n. Preparation of seasonal pots for flower show	Each year	5000		In planning
o. Officers Colony backside cleanliness with the help of private labor.	December, 2020		Campus Incharge	In progress

Work/Assignment	Target period	Quantity	Officer Concerned	Status
6 Estate Care Branch				
a. Tiling of offices & corridor in admn. block	2 F.Y.2020-21 & 22	250 feet	Estate Care officer	In planning
b. Main Building road repair	Upto 30 th June 2020	3 portion	-- do --	In progress
c. Weather sheet of academic and admin blocks front	Upto 30 th June 2020	250 feet	-- do --	In progress
d. False ceiling of offices	2020-2021	7 No	-- do --	In progress
e. Roof repair of Admin block	Two F. Y 2020-21 & 22	All block	-- do --	In planning
f. Roof Grouting of admin Building	F.Y. 2020-21 & 22	All block	-- do --	In planning
g. Wash room for officers	F.Y.2020-21	3	-- do --	In planning
h. Partition of officer offices ,	F.Y.2020-21	5	-- do --	in progress
h. Tiling & False ceiling of DDA office	One Year	1	-- do --	In progress
i. Partition of Senior Instructor office false ceiling	F.y 2020-21	1	-- do --	in progress
j. Shifting of student branch in academic block, Incharge office repair & Electrical work in labs, Wash room lab, white washing of labs,	Upto 30 th June 2020	3	-- do --	In progress
k. Repair & renovation of Farm Manager , Field Assistant office cinema hall renovation	Upto 30 th June 2020	16	State care officer	Completed
l. Floor replacement of C-type residences (2-8 & 10), floor replacement of D-type residence (1,3,4) R & N of M-7 , floor replacement & white wash to (A-1, A-3 & A-10), (renovation of DA residence , DDA residence) boundary wall , Sewage line of officers colony.	Upto 30 th June 2020		-- do --	In progress
m. Grouting of hostel roofs .	F.y 2020-21	3	-- do --	in progress
n. Tile work of wash room of Johar Hall	F. 3 years 2020-2022	12	-- do --	In planning
o. Tile work of wash room of Nishtar Hall (dining room	----- do -----	5	-- do --	In planning
p. Parking shed of DA vehicle	F.Y 2020-2021	1	-- do --	In planning
q. Parking stand for students	----- do -----	2	-- do --	In planning

Work/Assignment	Target period	Quantity	Officer Concerned	Status
r. Garages for officer vehicle	---- do ----	8	-- do --	In planning
s. R & M of canteen block	---- do ----	1	-- do --	In planning
t. R & M of workshop	---- do ----	3	-- do --	In planning
u. Renovation & roof replacement of DDA and A-6 residence	---- do ----	2	-- do --	In planning
v. Tiling of Hostels corridors	---- do ----	3	-- do --	In planning
w. Establishment of E-library	up to 30th June 2020	1	-- do --	in progress
x. Kitchen with DDA Trg. Office	2020-2021	1	-- do --	in progress
y. Bedding of upper portion of Nishter Hall	2020-22	25	-- do --	In planning
z. Construction of garages for officers & officials vehicles	2020-21 Budget year	6	Estate Care officer	In planning
7 Security Branch				
a.CCTV Cameras	2020-21	6	Security Incharge	In progress
b. Street Light (Philips)	F. Two Years 2020-2022	24	-- do --	In planning
c. Street light poles	F. Two Years 2020-2022	24	-- do --	In planning
e. Guard room	F. Two Years 2020-2021	4	-- do --	In planning
f. Barriers in front of Masjid main gate, hostels, residential colony etc.	F. One Years 2020-2021	3	-- do --	In planning
g.Floodlights with box in campus	F. One Year 2020-2021	4	-- do --	In planning
h. Uniform of Guards complete kit	F. One Year 2020-2021	24	-- do --	In planning
i. Torch lights	F. One Year 2020-2021	6	-- do --	completed
j. Purchase & repair of metal detectors	F. One Year 2020-2021	2+4=6	-- do --	In planning
k. Walki talkie for guards	F.Y 2020-21	7	-- do --	In planning
l. Electrician safety equipment	F.Y 2020-21	1 kit + 20 feet Foolding ledder	-- do --	In planning
m. Ledder 20 feet (folding)	F.Y 2020-21			In planning
n. Security Guard check post on Masjid gate	F.Y 2020-21	1	Estate Care officer	In planning

Work/Assignment	Target period	Quantity	Officer Concerned	Status	
8 Vehicle In-charge					
a. Repair of Garden Tractor	F.Y 2020-21	1	Vehicle Incharge	In planning	
b. establishment of Vehicle service station	F.Y 2020-21	1	-- do --	In planning	
c. Repair & maintenance of Bus & Mazda	F.Y 2020-21	1 each	-- do --	In planning	
d. Demonstration shed of implement for students practical	F.Y 2020-21	1	-- do --	In planning	
9 Laboratories					
a-Plant protection Lab	a)Establishment of apiculture whole setup, boxes	One Year F.Y 2020-21	10	Lab Incharge	In planning
	b) Silkworm rearing		100kg/year		-- do --
	c) Allovera Jell		100kg/year		-- do --
b-Agronomy and soil science Lab	a)Compost making	One Year F.Y 2020-21	15000 pack	Lab Incharge	In planning
	b) plants and crop snaps and Technology flaxes		100		In planning
C-Horticulture Lab	a. Mushroom culture	Two Years F.Y 2020-2022	1000kg/year	Lab Incharge	In planning
	b. Moringa powder capsules		1000 packs/year		
d- Post Harvest Lab	a. Pickle making	Two Years F.Y 2020-2022	1000 each	Lab Incharge	In planning
	b.Jam and Jellies				
	c. Ketchup				
	d.Squashes				
	e. Pulp (Tomato, Mango)				
10- Establishment of display centre					
Establishment of Display centre alongside Labs	F.Y.2021-22	1	Estate care officer	Under plan	
11 - Hostels					
a) Establishment of TV rooms	30 th June 2020	4	Hostel Incharges	In progress	
b) Display of instructional boards/Name boards	30 th June 2020.	4	----- do ----	In progress	
c) Placing of Dustbins	31 th December,2020	6	----- do ----	In progress	
d) Repair and maintenance of CCTV cameras	One Year F.Y 2020-21		Security Incharge	In progress	
12 Director office					
I - Hoasting of Pakistani flags on stands	Upto 30 th june,2020	03	Store keeper & Campus Incharge	Completed	

Work/Assignment	Target period	Quantity	Officer Concerned	Status
ii-Placing of indoor plants	Upto 30 th June ,2020	6	---- do ----	---- do ----
lii - Placing of outdoor plant pots front side	Upto 30 th June 2020	50	----- do -----	---- do ----
lv – Repair of Acs	-- do --	4	----- do ----	---- do ----
V – Repair of Varandha floor of Admn Block	During F.Y.2020-21	250 feet	Store keepe	Under consideration
Vi – Repair of water dispensers	Upto 30 th June 2020	4	---- Do----	Completed
vii- Fixing of mirrors	----- do -----	2	-- Do--	In progress
viii- Benches for peons/visitors	Upto 30 th June 2020	6	-- Do--	In progress
ix- Placing of news paper stand	Upto 30 th June 2021	2	-- Do--	In progress
13 Masjid				
a - Wooden box/stands for shoes	During F.Y.2020-21	4	Estate Care officer	In planning
b - Installation of chillers in main hall	During F.Y.2020-21	4	---- Do----	In planning
c - Establishment of Parking area in front of Masjid gate	During F.Y.2020-21	1	---- Do----	In planning
d - installation of tarpal at entrance from shade	During F.Y.2020-21	1	---- Do----	In planning
e - Installation of revolving gate at entrance	During F.Y.2020-21	1	---- Do----	In planning

Director of Agriculture
In-Service Agricultural Training
Institute, Rahim Yar Khan

No. _____/Dev.

Dated, Rahim Yar Khan, the, _____ 2020

Copy for information and further necessary action & implementation to:

1. The Deputy Director of Agriculture (Trg.) , IATI, Rahim Yar Khan
2. All Incharges.

Director of Agriculture
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